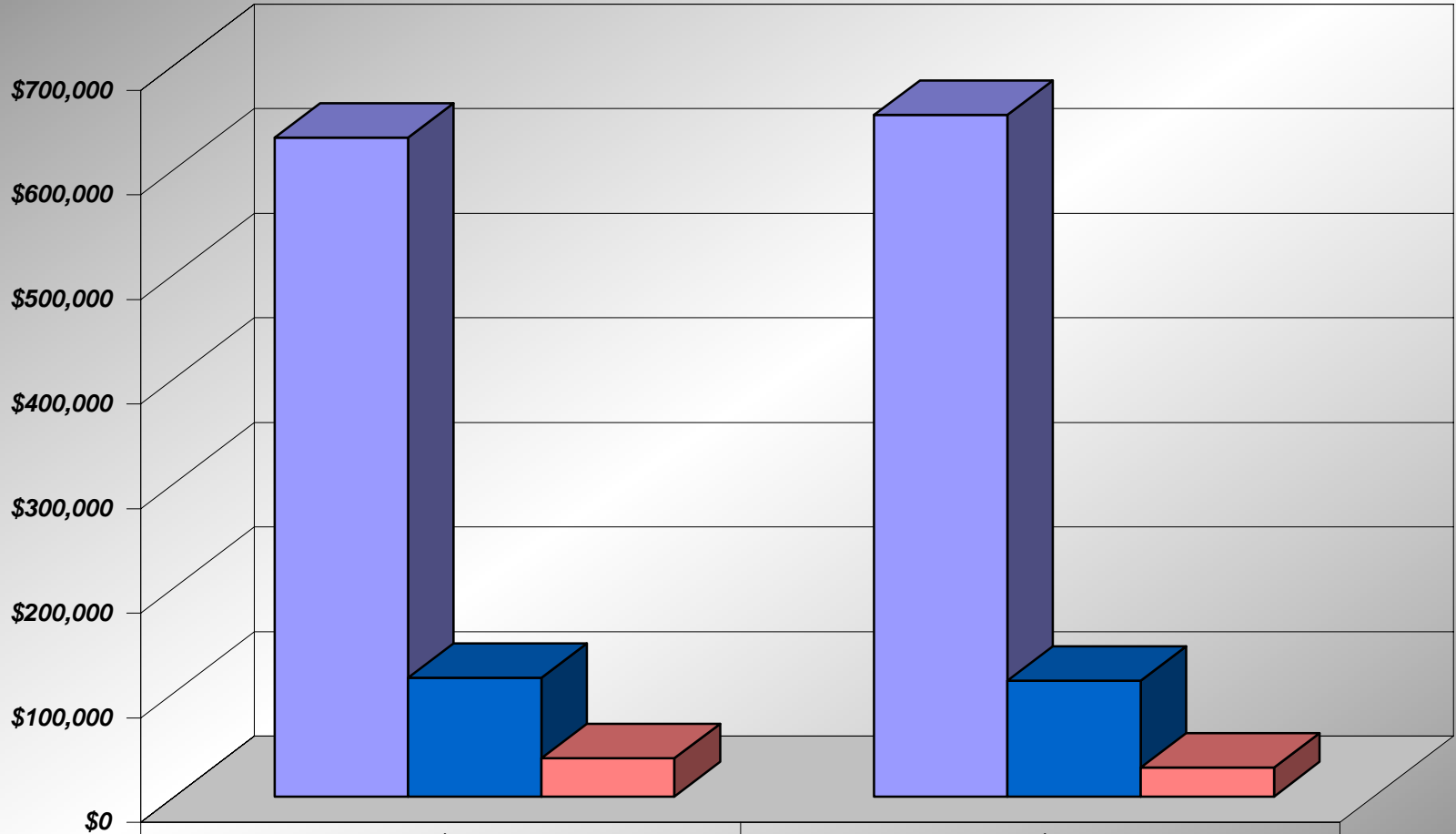


Benefit Costs



	08/09	09/10
■ General Fund	\$629,854	\$652,026
■ Enterprise Funds	\$113,608	\$110,456
■ Trust & Agency	\$36,473	\$27,693