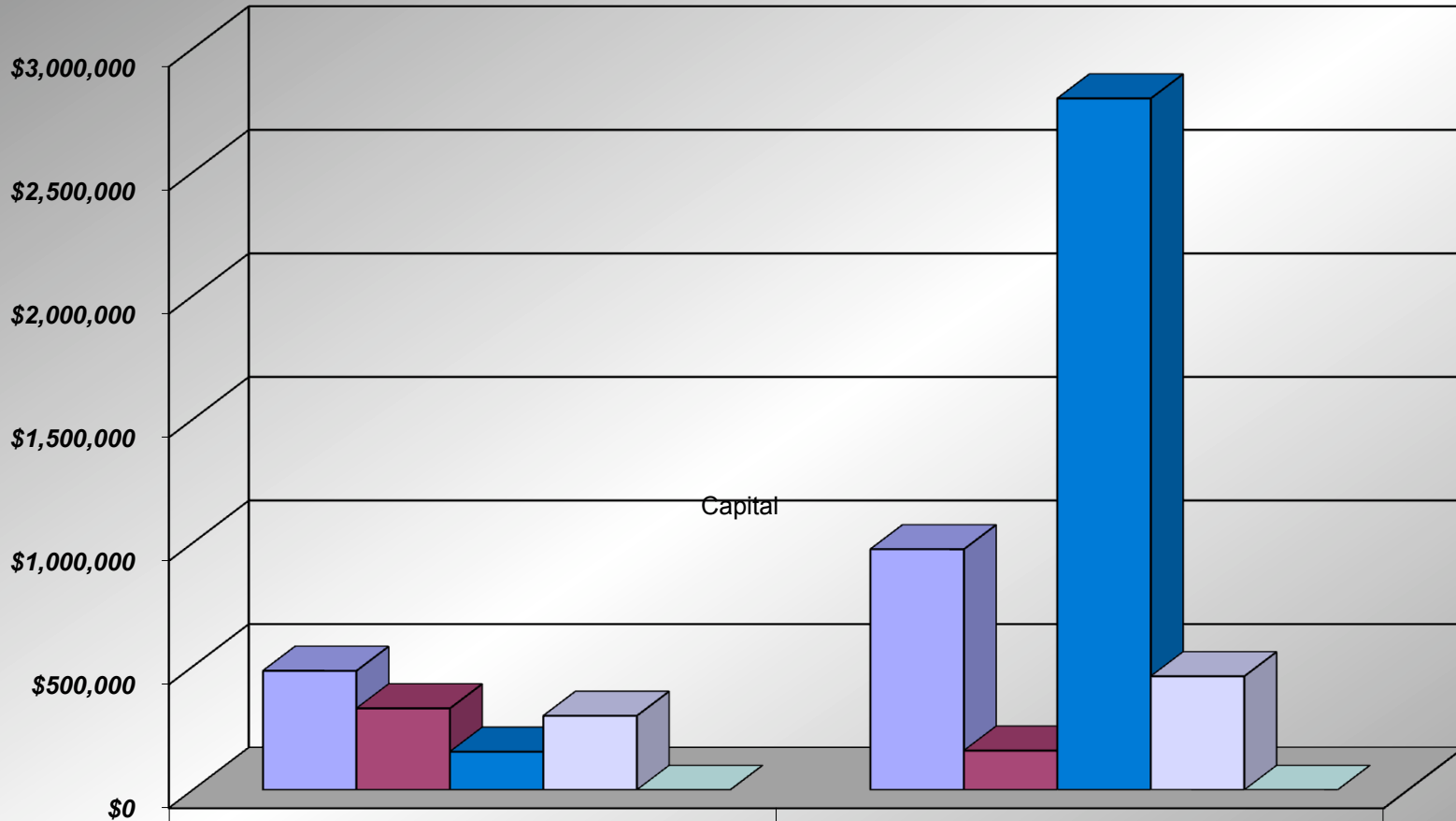


Capital Expenditures



	09/10	10/11
General Fund	\$482,109	\$974,185
Road Use Tax	\$330,136	\$159,251
Enterprise Funds	\$154,622	\$2,798,250
Capital Projects	\$300,000	\$460,000
Federal Monies	\$0	\$0