

City of Algona, Iowa  
*Capital Improvement Projects*  
 '10/'11 thru '14/'15

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>'10/'11</b>	<b>'11/'12</b>	<b>'12/'13</b>	<b>'13/'14</b>	<b>'14/'15</b>	<b>Total</b>
Administration	76,600	4,067,600	1,600	1,600	26,600	4,174,000
Airport	84,000	66,600	242,000	1,045,000		1,437,600
Ambulance	104,300	4,300	1,500	141,500		251,600
CATV	8,000	8,000	12,000			28,000
Cemetery	31,600		20,400	21,600	25,500	99,100
Fire Department	182,500	2,500	4,820	8,500	308,500	506,820
Library	406,850	20,000			55,000	481,850
Parks	90,500	103,500	221,500	22,000	28,100	465,600
Police Department	72,800	52,100	42,900	33,400	33,400	234,600
Recreation	18,000	28,000	5,000		18,000	69,000
Streets	1,155,751	796,000	200,000	450,000	765,000	3,366,751
Waste Water	2,814,000	203,000	60,000		60,000	3,137,000
<b>GRAND TOTAL</b>	<b>5,044,901</b>	<b>5,351,600</b>	<b>811,720</b>	<b>1,723,600</b>	<b>1,320,100</b>	<b>14,251,921</b>