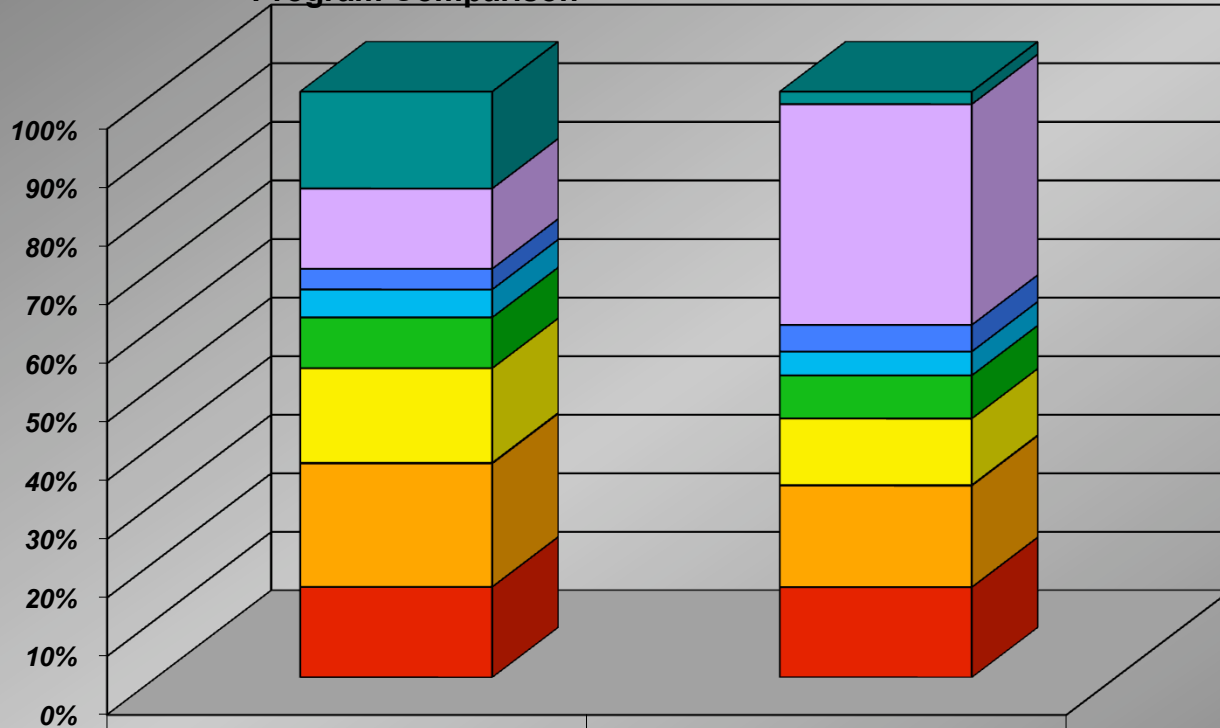


Program Comparison



	09/10	10/11
Community & Economic Development	\$1,406,049	\$216,325
Enterprise	\$1,164,807	\$3,807,694
Capital Projects	\$300,000	\$460,000
Debt Service	\$405,343	\$411,063
General Government	\$737,789	\$744,207
Culture & Recreation	\$1,372,704	\$1,147,272
Health & Social Services	\$9,840	\$9,840
Public Works	\$1,789,897	\$1,752,075
Public Safety	\$1,315,333	\$1,558,229