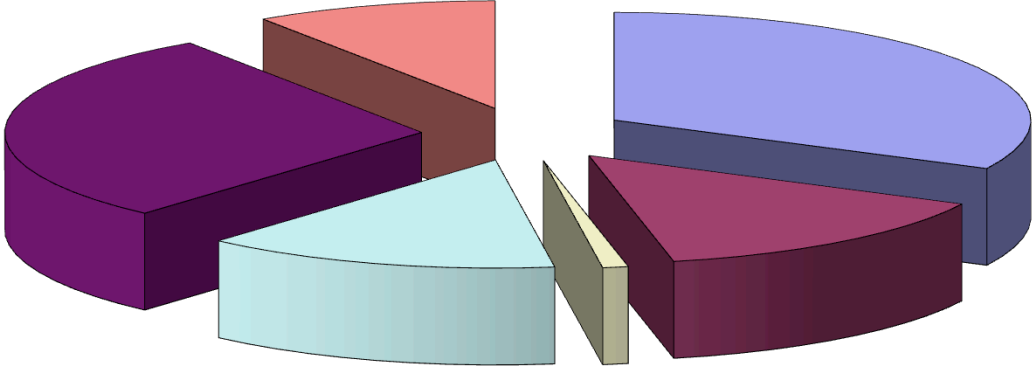


Proposed Operating Expenditures by Catagory



- SALARIES/ WAGES
- EMPLOYEE BENEFITS
- STAFF DEVELOPMENT
- REPAIR/ UTILITIES
- CONTRACTUAL
- COMMODITIES