

City of Algona, Iowa
Capital Improvement Projects
 '10/'11 thru '14/'15

PROJECTS BY DEPARTMENT

Department	Project#	Priority	'10/'11	'11/'12	'12/'13	'13/'14	'14/'15	Total
Administration								
Administration Vehicle	ADMN15-01	4					25,000	25,000
City Hall Building	ADMN-M3-01	1	75,000	4,066,000				4,141,000
Computers	ADMN-M5-01	2	1,600	1,600	1,600	1,600	1,600	8,000
Administration Total			76,600	4,067,600	1,600	1,600	26,600	4,174,000
Airport								
REIL Lights	AIR-11-01	2	80,000					80,000
Single Point Fuel Nozzle	AIR-11-02	2	4,000					4,000
Mower and Deck	AIR-12-01	2		21,600				21,600
Spill Pad Apron Paving	AIR-13-01	3			32,000			32,000
Runway Extension	AIR-MY-01	2		45,000	210,000	1,045,000		1,300,000
Airport Total			84,000	66,600	242,000	1,045,000		1,437,600
Ambulance								
Pagers	AMBL-M5-01	2	1,500	1,500	1,500	1,500		6,000
Ambulance	AMBL-MY-01	2	100,000			140,000		240,000
Stair Chairs	AMB-MY-02	2	2,800	2,800				5,600
Ambulance Total			104,300	4,300	1,500	141,500		251,600
CATV								
Broadcast Control Computers	CATV-11-01	2	8,000					8,000
Computer Deck Upgrade	CATV-12-01	2		8,000				8,000
High Definition Filming System	CATV-13-01	2			12,000			12,000
CATV Total			8,000	8,000	12,000			28,000
Cemetery								
Chip & Seal	CEM-09-01	3	10,000					10,000
River View Fence	CEM-13-01	4			20,400			20,400
Eastlawn Brick Walls	CEM-15-01	3					12,000	12,000
Gazebo	CEM-15-02	4					12,000	12,000
Grave Cooker	CEM-15-03	3					1,500	1,500
Mower and Deck	CEM-MY-01	3	21,600			21,600		43,200
Cemetery Total			31,600		20,400	21,600	25,500	99,100
Fire Department								
Rescue Truck	FIRE-11-02	2	180,000					180,000
Pumper Truck	FIRE-15-01	2					300,000	300,000

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Five Inch Hose	FIRE-MY-01	1				6,000	6,000	12,000
Radios and Pagers	FIRE-MY-02	1	2,500	2,500	4,820	2,500	2,500	14,820
Fire Department Total			182,500	2,500	4,820	8,500	308,500	506,820
Library								
Meeting Room Tables	LIBR-11-01	3	6,850					6,850
Library Roof	LIBR-11-02	1	400,000					400,000
Flooring	LIBR-12-01	3		20,000				20,000
Parking Lot	LIBR-15-01	2					55,000	55,000
Library Total			406,850	20,000			55,000	481,850
Parks								
Tractor & Mower Deck	PARK-11-01	3	23,000					23,000
Off Street Parking	PARK-11-02	4	11,000					11,000
Play Structure	PARK-11-03	3	35,000					35,000
Pickle Ball Court	PARK-12-01	4		11,000				11,000
Shelter Windows	PARK-12-02	3		2,500				2,500
Recreational Trail Phase II	PARK-13-01	3		75,000	200,000			275,000
Paint Playground Equipment	PARK-14-01	3					3,100	3,100
Central Park Shelter Improvements	PARK-14-02	2				20,000		20,000
Veterans' Park Shelter Improvements	PARK-15-01	2					25,000	25,000
Resurfacing	PARK-MY-01	2	6,500		6,500			13,000
Ball Diamond Repair	PARK-MY-02	3	13,000	13,000	13,000			39,000
Backstop Fences	PARK-MY-04	3	2,000	2,000	2,000	2,000		8,000
Parks Total			90,500	103,500	221,500	22,000	28,100	465,600
Police Department								
Copy Machine	LEC-11-01	3	6,000					6,000
Paper Shredder	LEC-11-02	3	3,000					3,000
Code Red Communications System	LEC-MY-01	3	10,000	10,000	10,000			30,000
Copy Machine	POL-11-01	n/a	6,000					6,000
Computers	POL-MY-02	3	2,800	2,800	2,800	2,800	2,800	14,000
Ballistic Vests	POL-MY-03	1	1,600	1,600	1,600	1,600	1,600	8,000
Vehicle	POL-MY-04	2	28,500	28,500	28,500	29,000	29,000	143,500
Baker Batshields	POL-MY-05	3	6,400	3,200				9,600
Kevlar Helmets	POL-MY-06	3	2,500					2,500
Watch Guard Car Cameras	POL-MY-07	3	6,000	6,000				12,000
Police Department Total			72,800	52,100	42,900	33,400	33,400	234,600
Recreation								
Water Feature	REC-11-01	2	18,000					18,000
Aquatic Center Painting	REC-12-01	1		28,000				28,000
Automatic Vacuum	REC-13-01	2			5,000			5,000
Water Feature	REC-15-01	2					18,000	18,000
Recreation Total			18,000	28,000	5,000		18,000	69,000
Streets								
Road Grader	STRT-09-01	2		84,000				84,000
Oak Street Reconstruction	STRT-09-02	2					90,000	90,000

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Traffic Control Upgrades	STRT-09-04	1	200,000					200,000
Dump Truck	STRT-10-01	2	98,000					98,000
Asphalt Overlay	STRT-11-02	1	300,000					300,000
Skid Loader	STRT-11-03	2	57,751					57,751
Street Reconstruction- Parkside Drive	STRT-12-02	2		102,000				102,000
Street Reconstruction- Dodge Street	STRT-12-03	2		170,000				170,000
Street Reconstruction- Fair & Overmeyer	STRT-12-04	2					475,000	475,000
E Linden Street Reconstruction	STRT-14-01	2				250,000		250,000
Chip and Seal	STRT-MY-01	2	100,000	100,000	100,000	100,000	100,000	500,000
Curb and Gutter Replacement	STRT-MY-02	2	100,000	100,000	100,000	100,000	100,000	500,000
Sidewalk Replacement	STRT-MY-03	2	300,000	240,000				540,000
Streets Total			1,155,751	796,000	200,000	450,000	765,000	3,366,751
Waste Water								
Treatment Plant Upgrade	WWTR-11-01	1	2,600,000					2,600,000
Mower	WWTR-12-01	2		23,000				23,000
Sanitary Sewer Replacement	WWTR-MY-01	2	60,000	60,000	60,000		60,000	240,000
Sanitary Sewer Replacement Downtown	WWTR-MY-02	2	142,000	108,000				250,000
Lift Pumps	WWTR-MY-03	1	12,000	12,000				24,000
Waste Water Total			2,814,000	203,000	60,000		60,000	3,137,000
GRAND TOTAL			5,044,901	5,351,600	811,720	1,723,600	1,320,100	14,251,921