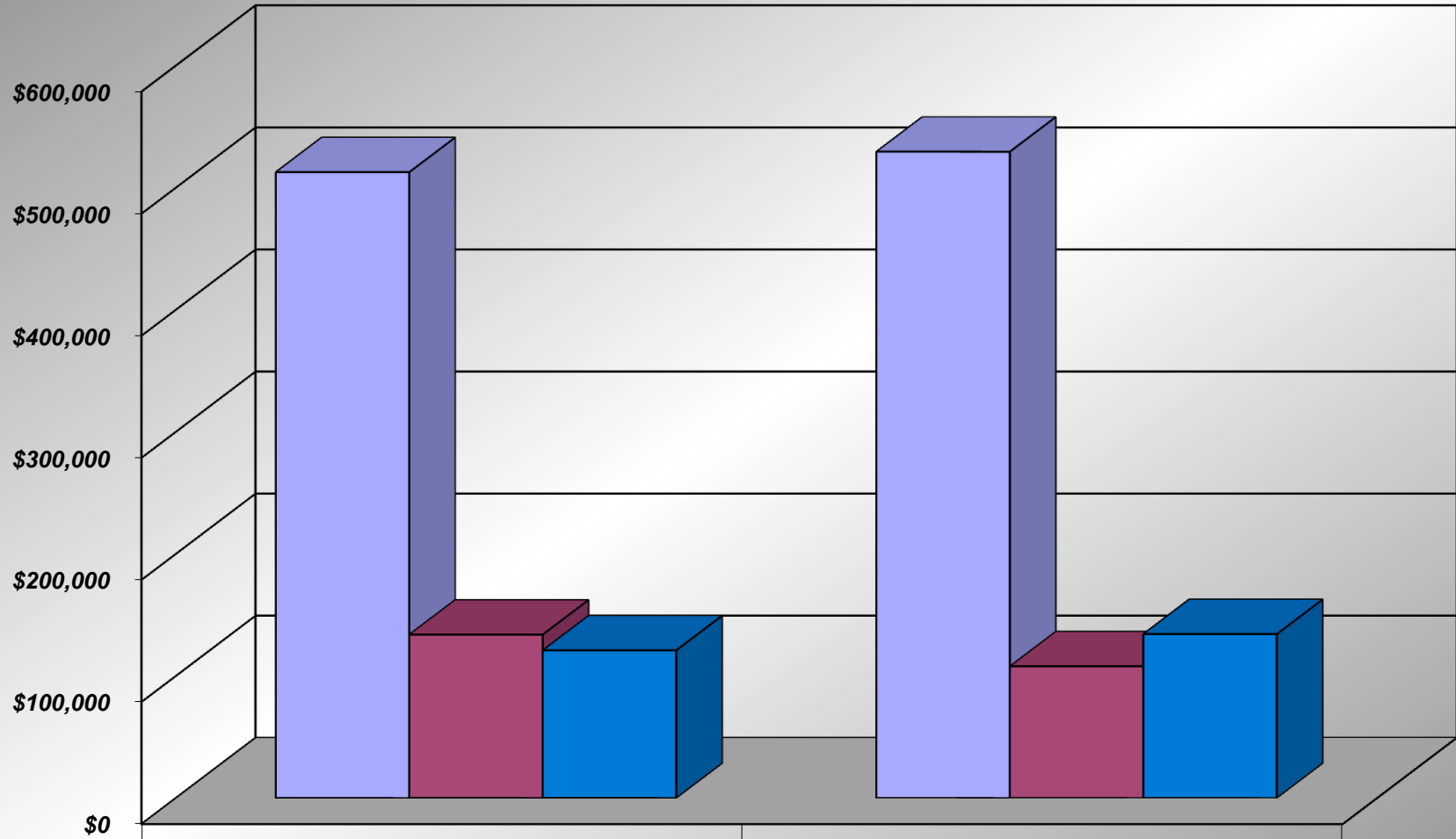


Repairs/Utilities/ Maintenance Costs



	09/10	10/11
General Fund	\$512,808	\$529,583
RUT	\$134,000	\$108,000
Enterprise Funds	\$121,084	\$134,380