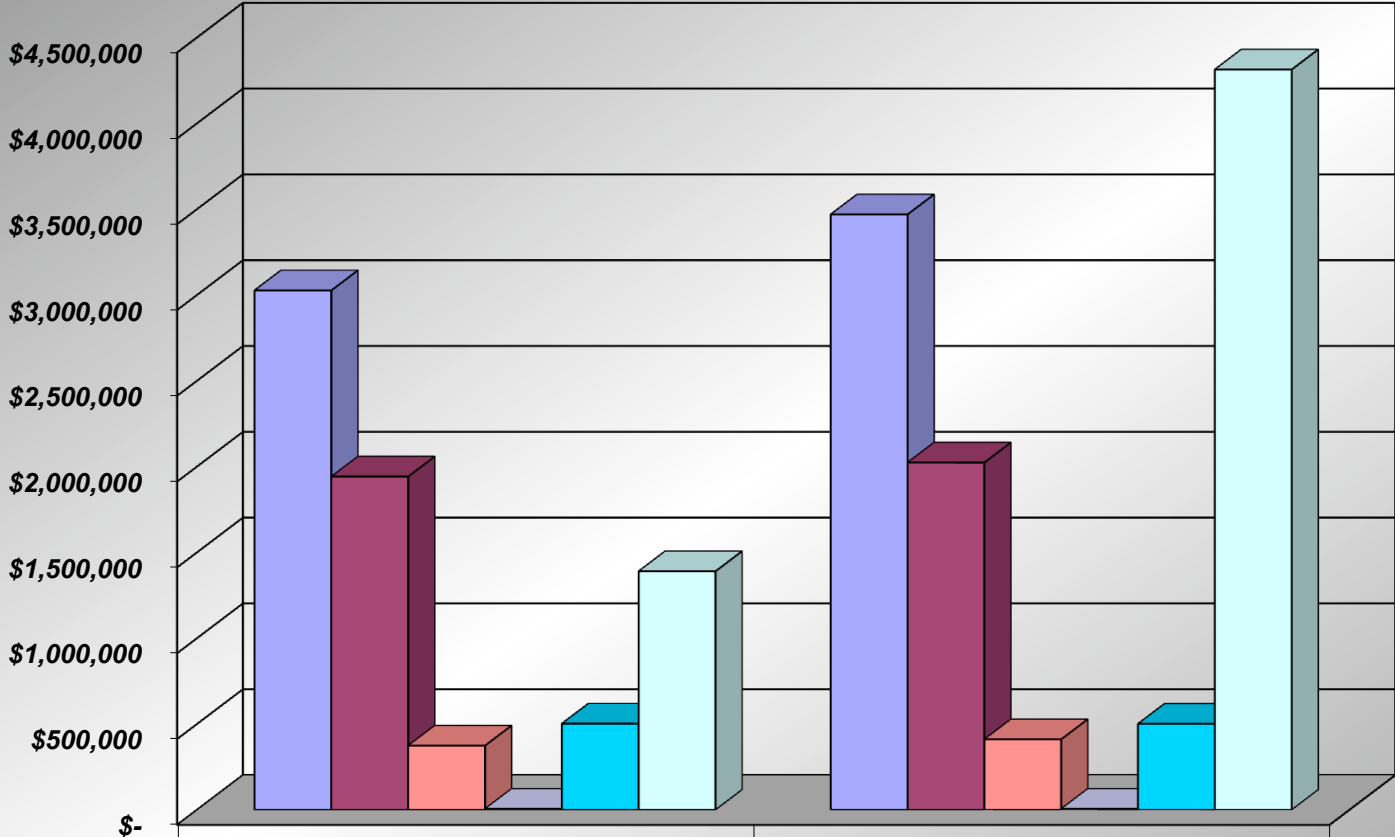


### Revenue Comparison



	09/10	10/11
General Fund	\$3,026,857	\$3,469,731
Special Revenue	\$1,942,182	\$2,023,965
Debt Service	\$374,193	\$410,919
Permanent	\$6,000	\$6,000
Cap Projects	\$502,000	\$501,200
Proprietary	\$1,390,071	\$4,314,005