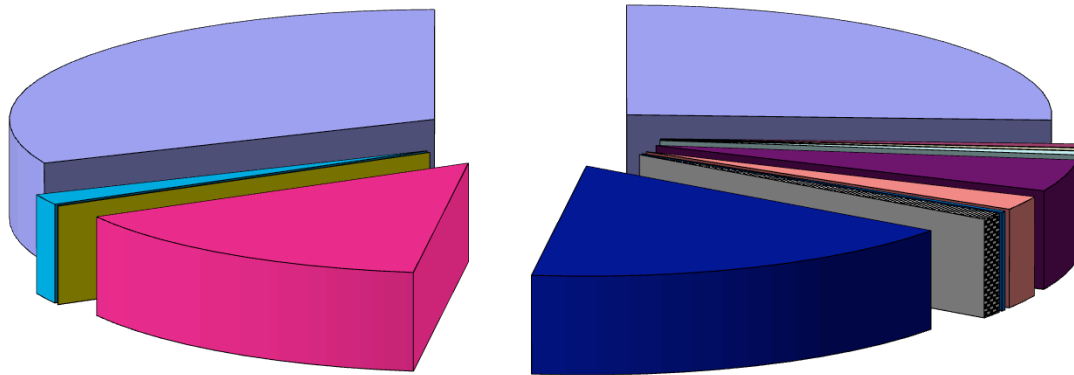


## Projected Revenues by Source



- Property Tax
- TIF
- Utility Replacement
- Hotel/Motel Tax
- Local Option Tax
- Franchise Fees
- Licences & Permits
- Use of M & P
- Intergovernmental
- Charges for Services
- Special Assessments
- Miscellaneous
- Sale of Bonds