

Revenue Source Comparison

Source	Projected 10/11	Percentage	Re-estimated 09/10	Percentage	08/09	Percentage
Property Tax	\$ 2,777,859	25.76%	\$ 2,389,449.00	35.79%	\$ 2,314,218.00	32.40%
TIF	\$ 56,527	0.52%	\$ 166,488.00	2.49%	\$ 76,678.00	1.07%
Utility Replacement	\$ 33,076	0.31%	\$ 35,393.00	0.53%	\$ 34,558.00	0.48%
Hotel/Motel Tax	\$ 56,000	0.52%	\$ 50,000.00	0.75%	\$ 56,845.00	0.80%
Local Option Tax	\$ 500,000	4.64%	\$ 500,000.00	7.49%	\$ 558,872.00	7.82%
Franchise Fees	\$ 217,000	2.01%	\$ 126,800.00	1.90%	\$ 229,879.00	3.22%
Licences & Permits	\$ 23,695	0.22%	\$ 25,477.00	0.38%	\$ 37,367.00	0.52%
Use of M & P	\$ 108,847	1.01%	\$ 153,580.00	2.30%	\$ 277,366.00	3.88%
Intergovernmental	\$ 1,840,097	17.07%	\$ 1,543,645.00	23.12%	\$ 1,634,534.00	22.88%
Charges for Services	\$ 1,598,780	14.83%	\$ 1,440,441.00	21.57%	\$ 1,594,650.00	22.32%
Special Assessments	\$ 4,643	0.04%	\$ 728.00	0.01%	\$ 815.00	0.01%
Miscellaneous	\$ 166,123	1.54%	\$ 244,730.00	3.67%	\$ 327,466.00	4.58%
Sale of Bonds	\$ 3,400,000	31.53%	\$ -	0.00%	\$ -	0.00%
<b>Total</b>	<b>\$ 10,782,647.00</b>	<b>100.00%</b>	<b>\$ 6,676,731.00</b>	<b>100.00%</b>	<b>\$ 7,143,248.00</b>	<b>100.00%</b>