

Revenue Source Comparison

Source	Projected 11/12	Percentage	Re-estimated 10/11	Percentage	09/10	Percentage
Property Tax	\$ 2,786,348	37.76%	\$ 2,777,859.00	27.91%	\$ 2,501,171.00	34.25%
TIF	\$ 70,675	0.96%	\$ 56,527.00	0.57%	\$ 97,021.00	1.33%
Utility Replacement	\$ 30,158	0.41%	\$ 33,086.00	0.33%	\$ 38,248.00	0.52%
Hotel/Motel Tax	\$ 55,000	0.75%	\$ 56,000.00	0.56%	\$ 54,094.00	0.74%
Local Option Tax	\$ 500,000	6.78%	\$ 500,000.00	5.02%	\$ 543,003.00	7.44%
Franchise Fees	\$ 207,000	2.80%	\$ 217,000.00	2.18%	\$ 199,796.00	2.74%
Licences & Permits	\$ 22,902	0.31%	\$ 23,255.00	0.23%	\$ 25,267.00	0.35%
Use of M & P	\$ 92,886	1.26%	\$ 94,687.00	0.95%	\$ 51,381.00	0.70%
Intergovernmental	\$ 1,482,009	20.08%	\$ 1,520,908.00	15.28%	\$ 1,521,797.00	20.84%
Charges for Services	\$ 1,632,603	22.12%	\$ 1,573,446.00	15.81%	\$ 1,625,021.00	22.25%
Special Assessments	\$ 8,510	0.12%	\$ -	0.00%	\$ 738.00	0.01%
Miscellaneous	\$ 191,614	2.60%	\$ 200,294.00	2.01%	\$ 237,237.00	3.25%
Sale of Bonds	\$ 300,000	4.07%	\$ 2,900,000.00	29.14%	\$ 408,000.00	5.59%
Total	\$ 7,379,705.00	100.00%	\$ 9,953,062.00	100.00%	\$ 7,302,774.00	100.00%