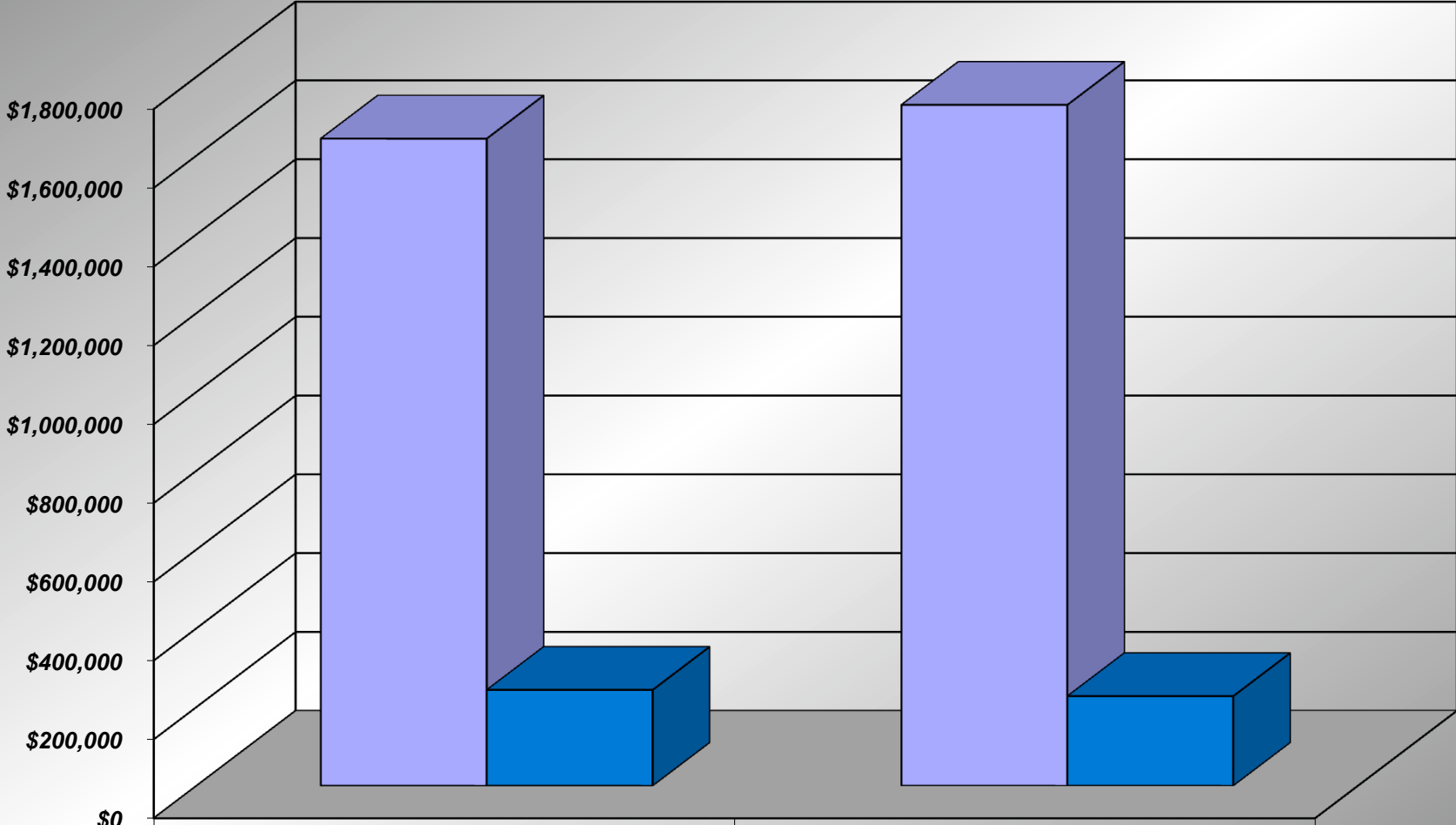


Wage & Salary Expenditures



	<i>09/10</i>	<i>10/11</i>
■ General Fund	\$1,643,127	\$1,728,781
■ Enterprise Funds	\$243,657	\$227,788