

Wage Salary Comparison

DEPARTMENT	WAGES 09/10	WAGES 10/11	DIFFERENCE	% CHANGE	% of Total 09/10	% of Total 10/11
Police	\$467,365	\$484,581	\$17,216	3.68%	24.77%	24.77%
Fire	\$27,855	\$29,466	\$1,611	5.78%	1.48%	1.51%
Rural Fire	\$0	\$0	\$0		0.00%	0.00%
LEC	\$152,839	\$157,287	\$4,448	2.91%	8.10%	8.04%
Animal Control	\$3,744	\$3,744	\$0	0.00%	0.20%	0.19%
Street	\$254,520	\$271,947	\$17,427	6.85%	13.49%	13.90%
Street Lighting	\$0	\$0	\$0		0.00%	0.00%
Traffic Safety	\$0	\$0	\$0		0.00%	0.00%
Airport	\$0	\$0	\$0		0.00%	0.00%
DARE	\$0	\$0	\$0		0.00%	0.00%
Library	\$163,012	\$184,222	\$21,210	13.01%	8.64%	9.42%
Parks	\$73,585	\$87,584	\$13,999	19.02%	3.90%	4.48%
Playground	\$56,927	\$56,934	\$7	0.01%	3.02%	2.91%
Swimming Pool	\$81,255	\$78,237	(\$3,018)	-3.71%	4.31%	4.00%
Pool Concessions	\$10,329	\$10,081	(\$248)	-2.40%	0.55%	0.52%
Cemetery	\$26,160	\$27,684	\$1,524	5.83%	1.39%	1.41%
TV System	\$3,500	\$3,900	\$400	11.43%	0.19%	0.20%
Public Transit	\$31,380	\$32,690	\$1,310	4.17%	0.00%	0.00%
Economic Dev.	\$0	\$0	\$0		0.00%	0.00%
Welcome Ctr/Dwntwn	\$0	\$0	\$0		0.00%	0.00%
Special Events	\$0	\$0	\$0		0.00%	0.00%
Legislative	\$22,000	\$22,000	\$0	0.00%	1.17%	1.12%
Administration	\$268,656	\$278,424	\$9,768	3.64%	14.24%	14.23%
Misc.	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$1,643,127	\$1,728,781	\$85,654	5.21%	87.09%	88.36%
TIF Agreements	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0	0.00%	0.00%	0.00%
Roadway Maint	\$0	\$0	\$0		0.00%	0.00%
Sidewalks	\$0	\$0	\$0		0.00%	0.00%
Street Drainage	\$0	\$0	\$0		0.00%	0.00%
Snow/Ice Control	\$0	\$0	\$0		0.00%	0.00%
Street Const Art.	\$0	\$0	\$0		0.00%	0.00%
Street Const Loc.	\$0	\$0	\$0		0.00%	0.00%
Street Const All	\$0	\$0	\$0		0.00%	0.00%
Equip Operations	\$0	\$0	\$0		0.00%	0.00%
Dept. Admin	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%

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Fed. Moneys	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Debt Service	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Trust & Agency	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Capital Projects	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Storm Water Util	\$0	\$0	\$0		0.00%	0.00%
Sewer Rental	\$146,267	\$124,568	(\$21,699)	-14.84%	7.75%	6.37%
Ambulance	\$97,390	\$103,220	\$5,830	5.99%	5.16%	5.28%
Housing	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$243,657	\$227,788	(\$15,869)	-6.51%	12.91%	11.64%
Total	\$1,886,784	\$1,956,569	\$69,785	3.70%		